



Selection Criteria :

Business Unit: NER10
Period: July-Sep (2014)
Selected Award Id: 00061202
Selected Activity Code: ALL
Selected Fund Code: 04000,62000

Award Id : 00061202 Gestion durable de Corridor de	Period :	July-Sep (2014)
Project # : 00077436 Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity :					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	766.43	0.00	0.00	766.43
77630 - Dep Exp Owned - ITC	0.00	158.94	0.00	0.00	158.94
Total for Fund 04000	0.00	925.37	0.00	0.00	925.37
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	2,204.51	0.00	0.00	2,204.51
Total for Fund 62000	0.00	2,204.51	0.00	0.00	2,204.51
Total for Activity	0.00	3,129.88	0.00	0.00	3,129.88
Activity : ACTIVITY1 (Framework for PA expansion)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71625 - Daily Subsist Allow-Mtg Partic	1,019.58	0.00	0.00	0.00	1,019.58
Total for Fund 04000	1,019.58	0.00	0.00	0.00	1,019.58
Fund : 62000 (GEF Voluntary Contribution)					
71625 - Daily Subsist Allow-Mtg Partic	12,664.23	0.00	0.00	0.00	12,664.23
72425 - Mobile Telephone Charges	210.73	0.00	0.00	0.00	210.73
73410 - Maint, Oper of Transport Equip	4,741.39	0.00	0.00	0.00	4,741.39
Total for Fund 62000	17,616.35	0.00	0.00	0.00	17,616.35
Total for Activity ACTIVITY1	18,635.93	0.00	0.00	0.00	18,635.93
Activity : ACTIVITY2 (PAs operational on the ground)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Shrt Term-Tech	3,152.54	0.00	0.00	0.00	3,152.54
71405 - Service Contracts-Individuals	1,223.50	0.00	0.00	0.00	1,223.50
71625 - Daily Subsist Allow-Mtg Partic	1,547.91	0.00	0.00	0.00	1,547.91
72510 - Publications	865.15	0.00	0.00	0.00	865.15
73410 - Maint, Oper of Transport Equip	101.96	0.00	0.00	0.00	101.96
Total for Fund 62000	6,891.06	0.00	0.00	0.00	6,891.06
Total for Activity ACTIVITY2	6,891.06	0.00	0.00	0.00	6,891.06
Activity : ACTIVITY3 (Northern Niger fauna Corridor)					
Fund : 62000 (GEF Voluntary Contribution)					



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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	9,315.01	0.00	0.00	0.00	9,315.01
72105 - Svc Co-Construction & Engineer	604.16	0.00	0.00	0.00	604.16
72505 - Stationery & other Office Supp	103.58	0.00	0.00	0.00	103.58
73410 - Maint, Oper of Transport Equip	5,785.65	0.00	0.00	0.00	5,785.65
Total for Fund 62000	15,808.40	0.00	0.00	0.00	15,808.40
Total for Activity ACTIVITY3	15,808.40	0.00	0.00	0.00	15,808.40
Activity : ACTIVITY4 (Project Management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	6,749.17	0.00	0.00	6,749.17
71615 - Daily Subsistence Allow-Intl	0.00	-200.57	0.00	0.00	-200.57
71620 - Daily Subsistence Allow-Local	0.00	1,898.46	0.00	0.00	1,898.46
72410 - Acquisition of Audio Visual Eq	8,920.43	0.00	0.00	0.00	8,920.43
72420 - Land Telephone Charges	121.72	0.00	0.00	0.00	121.72
72810 - Acquis of Computer Software	579.51	0.00	0.00	0.00	579.51
73205 - Premises Alternations	31.61	0.00	0.00	0.00	31.61
73310 - Maint & Licencing of Software	725.07	0.00	0.00	0.00	725.07
73410 - Maint, Oper of Transport Equip	3,502.34	0.00	0.00	0.00	3,502.34
74120 - Capacity Assessment	0.00	2,340.86	0.00	0.00	2,340.86
74510 - Bank Charges	66.46	0.00	0.00	0.00	66.46
Total for Fund 04000	13,947.14	10,787.92	0.00	0.00	24,735.06
Fund : 62000 (GEF Voluntary Contribution)					
71210 - Intl Consultants-Sht Term-Supp	0.00	60,000.00	0.00	0.00	60,000.00
71405 - Service Contracts-Individuals	0.00	26,952.34	0.00	0.00	26,952.34
71625 - Daily Subsist Allow-Mtg Partic	7,561.44	0.00	0.00	0.00	7,561.44
72405 - Acquisition of Communic Equip	158.05	0.00	0.00	0.00	158.05
72440 - Connectivity Charges	1,084.84	0.00	0.00	0.00	1,084.84
72505 - Stationery & other Office Supp	3,768.29	0.00	0.00	0.00	3,768.29
72510 - Publications	493.04	0.00	0.00	0.00	493.04
72520 - Electronic Media	886.66	0.00	0.00	0.00	886.66
72815 - Inform Technology Supplies	5,098.28	0.00	0.00	0.00	5,098.28
73205 - Premises Alternations	1,147.43	0.00	0.00	0.00	1,147.43
73410 - Maint, Oper of Transport Equip	11,314.98	0.00	0.00	0.00	11,314.98
74205 - Audio Visual Productions	592.49	0.00	0.00	0.00	592.49
74510 - Bank Charges	2.22	0.00	0.00	0.00	2.22
76135 - Realized Gain	0.00	-5.12	0.00	0.00	-5.12
Total for Fund 62000	32,107.72	86,947.22	0.00	0.00	119,054.94
Total for Activity ACTIVITY4	46,054.86	97,735.14	0.00	0.00	143,790.00
Activity : ACTIVITY5 (Stratégie Nle Valorisat° Fauna)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	437.40	0.00	0.00	0.00	437.40
71310 - Local Consult.-Short Term-Supp	407.83	0.00	0.00	0.00	407.83
71625 - Daily Subsist Allow-Mtg Partic	4,902.96	0.00	0.00	0.00	4,902.96
71635 - Travel - Other	20.39	0.00	0.00	0.00	20.39
72425 - Mobile Telephone Charges	183.52	0.00	0.00	0.00	183.52
72505 - Stationery & other Office Supp	7,169.89	0.00	0.00	0.00	7,169.89
73410 - Maint, Oper of Transport Equip	2,849.93	0.00	0.00	0.00	2,849.93



Combined Delivery Report by Activity With Encumbrance

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Project # : 00077436 Projet Fauna Corridor Niger	Impl. Partner :	02248 National Execution Niger			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	15,971.92	0.00	0.00	0.00	15,971.92
Total for Activity ACTIVITY5	15,971.92	0.00	0.00	0.00	15,971.92
Activity : ACTIVITY6 (Rapports nationaux biodiversit)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	4,823.92	0.00	0.00	4,823.92
71410 - MAIP Premium SC	0.00	19.43	0.00	0.00	19.43
71415 - Contribution to Security SC	0.00	174.81	0.00	0.00	174.81
72105 - Svc Co-Construction & Engineer	9,176.22	0.00	0.00	0.00	9,176.22
74725 - Other L.T.S.H.	0.00	36.96	0.00	0.00	36.96
76135 - Realized Gain	0.00	-0.30	0.00	0.00	-0.30
Total for Fund 04000	9,176.22	5,054.82	0.00	0.00	14,231.04
Total for Activity ACTIVITY6	9,176.22	5,054.82	0.00	0.00	14,231.04
Total for Project : 00077436	112,538.39	105,919.84	0.00	0.00	218,458.23
Award Total :	112,538.39	105,919.84	0.00	0.00	218,458.23

Signed By :





Date :

24 déc. 2014

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